

2011-12 PTA Budget

Category	Yearly Total
Expenses	19,685.00
Fixed Expenses	-
Flexible Expenses	19,685.00
Pkwy 4th Grade Expen	4,250.00
Agenda Books	500.00
Bagel Breakfast	250.00
Graduation	400.00
Winter/Spring Concerts	100.00
T-Shirts	1,000.00
Yearbook	2,000.00
Pkwy 4th Gr Expen - Other	-
Pkwy PTA Expen	15,435.00
Arts in Ed	8,000.00
Award POB-JFK	500.00
Award SEPTA	500.00
Carpool Lane	50.00
Founder's Day	300.00
Grade Wide Gifts	800.00
Hospitality	1,000.00
Insurance	235.00
Paper	400.00
Picnic	750.00
Postage	75.00
Pres Princ Dinner	200.00
Professional Services	300.00
PTA Conference	700.00
PTA Council Dues	200.00
Reading Day	150.00
Staff Rec Day & Gifts	800.00
Supplies	200.00
T-Shirts for Trips	650.00
Website	220.00
Pkwy PTA Expen - Other	-
Income	19,685.00
Pkwy PTA Fund	19,685.00
Book Fair	2,300.00
Candy Wrap	1,005.00
Cookie Dough	600.00
Ent Book	2,100.00
Box Tops	500.00
Family Night	400.00
Halloween	300.00

Holiday Boutique	1,300.00
LI Ducks/Islanders	500.00
Mabel Labels	150.00
Membership	1,400.00
Magnets	300.00
Misc	-
Parents' Night Out	1,800.00
Picture Day	1,600.00
Pie Sale	300.00
Plant Sale	1,600.00
Pretzel Sale	1,000.00
PTA Pads	300.00
School Supplies	500.00
Spirit Wear	1,000.00
Pkwy PTA Fund - Other	-

Total Budget Income:	19,685.00
Total Budget Expenses:	19,685.00
Difference:	-